



RESOLUTION # 2001-22

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 23, 2001 did propose to authorize a budget increase in the FY 2000-01 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

Expenditure	Amount
810-10-063 PERA Matching	\$ 25,122.00
810-10-064 FICA Matching	\$ 21,004.00
810-10-065 Health Insurance Matching	\$ 55,745.00
810-10-067 Retiree Health Care Matching	\$ 2,746.00
810-10-102 Full Time Salaries	\$274,560.00
810-10-106 Worker's Comp	\$ 96.00
810-10-107 Insurance Fees	\$ 192.00
Revenue	Amount
810-1000 Cops In Schools Grant	\$379,465.00

NOW THEREFORE, it is respectfully requested that the above budget increase in the 2000-01 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 23rd of May 2001.

TORRANCE COUNTY COMMISSION

Bill R. Williams

Rodger Rayner

County Clerk
DFA Approval

Chester Riley Jr.